Reuters: KRIB.KL

Bursa: 7153

CORPORATE FACTSHEET

Our Goal & Strategy

VISION

To be the Respected Global Leader in glove manufacturing industry.

MISSION

To accomplish that, we need to be:

Operational and financial excellence through continuous technological advancement and innovation

People-centric with focus on peoples' competencies development, team work, professionalism and welfare

A good and responsible corporate citizen with effective policies to protect the earth and promote sustainability

S Key Facts

Began in 1979 Core Business: Latex Gloves & **Technical Rubber Products**

ABOUT KOSSAN

Export to Over 196 **Countries Worldwide** with more than 350 **Active Customers**

Malaysia's Largest Manufacturer for TRP 10,000 mt³ **Annual Compounding** Capacity

Listed in Bursa Malaysia in 1996

22 Billion pieces of Glove p.a.

6,000 **Employees**

RM1.67 Billion Sales

38 years of Unbroken Profit Record

Our Geographical & Product Mix

Marketplace

USA, Europe, **Scandinavian Countries**

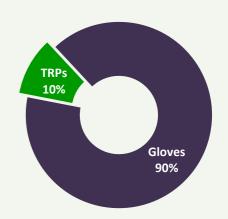
Key Market

Secondary Market

Asia Pacific including China, Russia

Middle-East

Latin America, North Africa



(片Business Segments

Our Facilities & Business

Glove Manufacturing

■ 15 factories located within Klang Valley

1,400

1.000

- 22 billion pieces of glove with NBR centric, 95% exported
- **■** 1 factory in Dongguan, China for Cleanroom products

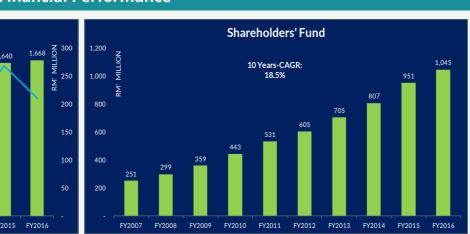
Revenue & PBT

Technical Rubber Product

- 4 factories with total compounding capacity of exceeding 10,000 mt³ p.a.
- **■** 60% exported and 40% domestic

Financial Performance

Our CSR





To fund and support philanthropic activities in Malaysia covering:





FY2010 FY2011 FY2012 FY2013 FY2014



Stable Financial Performance with Double Digits Compounded Annual Growth Rate



21 Years Unbroken Profit Record (Since listing in 1996)





The Success Factors

What Brought Us Here Today?

